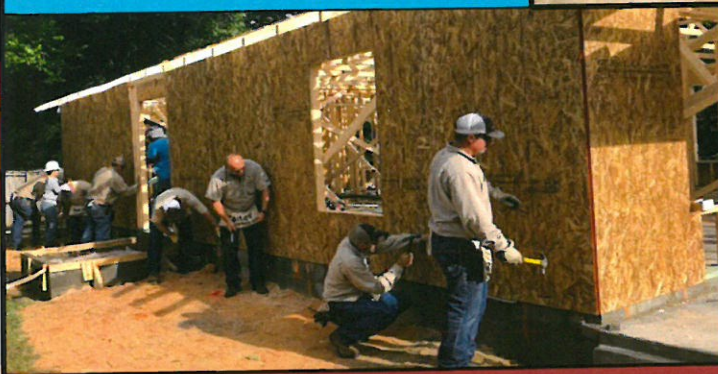


*Spreading God's love to build homes, communities and hope.*

**everyone** needs a foundation to build a future

**5**, the number of homes we constructed in partnership with families.



**every** gift makes a difference

**\$150,000**, the number of dollars secured through **3** corporate house sponsorships.

**every** donation helps a family build a decent and affordable home

**\$362,556**, the gross amount of ReStore sales.



**every** volunteer makes a difference

**4000**, the number of hours invested by **95** volunteers on active construction sites and in the ReStores.





*Spreading God's love to build homes, communities and hope.*

**Statement  
of  
Financial  
Position**

**REVENUE & EXPENSES**

**Revenue**

Contributions	\$174,162.53
Home Sales Related	\$115,000.00
ReStore Sales	\$362,556.05
<b>TOTAL REVENUE</b>	<b>\$651,817.75</b>
Cost of Goods Sold	\$108,805.16
<b>GROSS PROFIT</b>	<b>\$543,012.59</b>

**Expenses**

Program Services	\$433,574.75
Fundraising	\$2,000.00
Administration	\$33,361.18
<b>TOTAL EXPENSES</b>	<b>\$468,935.93</b>

**NET PROFIT** \$74,076.66

**BALANCE SHEET**

**Assets**

Cash & equivalents	\$333,485.24
Land	\$245,288.74
Mortgage Receivables	\$1,694,598.16
Program Investments	\$790,272.56
Other Assets	\$413,680.04
<b>TOTAL ASSETS</b>	<b>\$3,477,324.74</b>

**Liabilities**

Accounts Payable	\$58,120.77
Escrow Accounts	\$13,806.00
Long-term Liabilities	\$499,779.26
<b>TOTAL LIABILITIES</b>	<b>\$571,706.03</b>

**NET EQUITY** \$2,905,618.71

**OUR FY 2017 – 2018 ACHIEVEMENTS**

**We're building our capacity to fulfill our mission of eliminating poverty housing.**

We constructed five, substantially complete homes for families.

We expanded our blueprints, and constructed two, 4-bedroom homes.

**We're building a sustainable organization to be good stewards of God's money.**

We secured three corporate house sponsorships.

We leveraged four mortgages to decrease our long-term debt by almost \$200,000.

**We're building our community impact to transform lives.**

We hosted our first Women Build event.

We engaged more volunteers and community partners in construction related activities.